### Facility Plan

**September 11, 2018** 



Dr. Paul Fregeau, Superintendent

# Destination District

#### **Considerations:**

- Increase capacity of popular programs with waitlists
  Johns Hill, Montessori and Dennis
- All buildings with students to have A/C
- Specific requirement of Building Replacement Process using Health Life Safety Funds
- Maximize resources for the district
- Safety Updates

## Proposed Timeline: 2018-2019

Submit Health Life Safety Amendments to ISBE

Safety Upgrades

Plan for Transitions for next year:

Harris to become Alternative Ed site

TJ and SD combined to one site at SDMS

Harris to Hope and other locations

**Special Education** 

### Proposed Timeline: 2019-2020

Johns Hill remains open

Durfee remains open

One middle school at Stephen Decatur

Renovation of TJ for Montessori Campus

Addition to South Shores with A/C

Harris becomes Alternative Ed site

Air Condition Enterprise

Safety Upgrades

Consider Boundary Changes for 2020-2021 year (taskforce)

Plan for Transitions for following year:

Durfee

Garfield

Enterprise

**Special Education** 

French

**Dennis** 

#### **Proposed Timeline:**

2020-2021

Durfee officially closes

New Johns Hill opens

TJMS becomes Montessori campus

Addition to South Shores completed with A/C

French STEM moves to Enterprise campus

Dennis Lab expansion to two campuses (French & Dennis) with A/C

Construction of additions to Muffley, Franklin, Parsons with A/C

Develop transitions plans for combining elementary schools following year

Safety Upgrades

#### **Proposed Timeline:**

#### 2021-2022

Combine Muffley and Baum at Muffley with completed addition

Combine Franklin and Oak Grove at Franklin with completed addition

Combine Parsons and Stevenson at Parsons campus with completed addition

Safety Upgrades

#### **Summary:**

- Increased capacity at Johns Hill, Montessori, Dennis and French
- All buildings with students will have air-conditioning
- Supporting five fewer school buildings
- Better utilize building capacity at SDMS and Hope
- Safety Upgrades

#### **Future Considerations:**

- Transition to one high school
- New playgrounds at elementary buildings
- Upgrade of outdoor athletic facilities
- Innovation Center
- Keil Building Consolidation (Admin, B&G, PDI, Student Services)

## Thank you

